



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

September 24, 2013

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

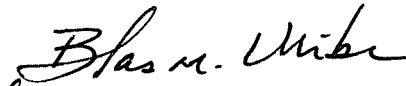
Re: STIP Amendment # 5- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated September 20, 2013 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

for 
Robert C. Patrick
Regional Administrator

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

September 20, 2013

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #5 (Transit) dated 09/20/2013
Transit Element for Federal FY 2013 - 2016
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2013 – 2016 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter “A” on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as “Explanation Notes” on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2013 – 2016 and replace with the attached updated Amendment #5 Summary Re-cap pages dated September 20, 2013.
- **State LADOTD:** Attached are Program of Projects for the Section 5310 Seniors & Individuals with Disabilities Program including Rural, Small Urban, Baton Rouge, Lafayette, and New Orleans.
- **Northwest Louisiana Council of Government (NLCOG) (Shreveport UZA):** The TIP amendments for the Shreveport UZA has been outlined in the attached letter from NLCOG dated September 6, 2013. Please discard the previous submitted 2013 & 2014 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
FHWA (Baton Rouge)
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2013
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2013 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 4,960,052	1 \$ 4,801,000	3
Lafayette (LTS)	\$ 2,124,085	1 \$ 2,473,518	3
Orleans (Orleans, Jefferson, St. Bernard, St. Charles & DOTD)	\$ 13,650,634	1 \$ 20,971,400	3
Shreveport (SPORTAN)	\$ 3,458,439	1 \$ 3,458,439	3 A
Total	\$ 24,193,210	\$ 31,704,357	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,034,475	1 \$ 450,858	2
Hammond	\$ 743,112	1 \$ 301,900	2
Houma (GET)	\$ 1,900,161	1 \$ 1,232,849	2
Lake Charles (LCT)	\$ 1,692,843	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,520,384	1 \$ 1,227,000	2
St. Tammany (Slidell \$1,163,243 + Mandeville /Cov \$1,050,364)	\$ 2,213,607	1 \$ 2,733,600	3 & 4
Total	\$ 9,104,582	\$ 7,297,207	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 994,499	1 \$ 994,499	3
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 264,341	1 \$ 264,341	3
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,044,287	1 \$ 630,000	3 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,258,775	1 \$ 770,000	3 A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,234,364	1 \$ 10,507,732	3
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 165,000	3
Total	\$ 15,001,004	\$ 13,331,572	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 454,676	1 \$ 240,000	3 A
Lafayette	\$ 171,153	1 \$ 171,153	3
New Orleans	\$ 750,550	1 \$ 140,000	3 A
Shreveport	\$ 269,438	1 \$ -	2
Total	\$ 1,645,817	\$ 551,153	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 758,000	3 & 4
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 965,100	3
Shreveport	\$ -	\$ 249,443	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,372,148	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 347,000	3 & 4
New Orleans	\$ -	\$ 331,200	3
Shreveport	\$ -	\$ 100,809	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,847,746	

Flexible Funds - Other					
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,025,000	3
Total	\$	-	\$	2,025,000	

Sec 5309 - Fixed Guideway Modernization					
Rail Maintenance	\$	-	\$	5,577,600	3
Total	\$	-	\$	5,577,600	

Sec 5309 - Prior Year Unobligated Discretionary- Earmarks						
Baton Rouge (CATS) D2012-BUSP-092	\$	5,204,763	1	\$	5,205,000	3
Jefferson (JET)	\$	-		\$	1,992,000	3
Lafayette D2012-BLIV-026	\$	456,291	1	\$	435,000	2
New Orleans (RTA) D2012-BUSP-093	\$	896,000	1			
Shreveport (SPORTRANS) D2012-BUSP-010	\$	440,000	1			
Total	\$	6,997,054		\$	7,632,000	

Sec 5337 - State of Good Repair						
New Orleans (Rail)	\$	3,491,810		\$	3,491,800	3
New Orleans (Bus)	\$	332,418		\$	166,200	3
Jefferson (Bus)				\$	166,200	3
Total	\$	3,491,810		\$	3,824,200	

Sec 5339 - Bus & Bus Facilities Program							
Baton Rouge (CATS)	\$	510,625	1	\$	247,000	3	
Lafayette	\$	220,115	1	\$	1,256,521	3	
Orleans	\$	1,298,618	1	\$	1,298,618	3	
Shreveport	\$	371,272	1	\$	371,272	3	A
Louisiana (DOTD) - Small Urbans	\$	949,379	1	\$	-		
Louisiana (DOTD)	\$	1,247,500	1	\$	-		
Total	\$	4,597,509		\$	3,173,411		

Explanation Notes

A = Amendment

1. FY 2013 Apportionments
2. Request amounts will be adjusted later to reflect the FY 2013 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2014
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2014 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,144,787	1 \$ 5,596,000	2
Lafayette (LTS)	\$ 2,074,121	1 \$ 2,530,921	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,575,429	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,580,679	1 \$ 3,458,439	3 A
Total	\$ 24,375,016	\$ 24,894,560	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,047,195	1 \$ 610,000	2
Hammond	\$ 764,931	1 \$ 301,900	2
Houma (GET)	\$ 1,938,831	1 \$ 1,269,834	2
Lake Charles (LCT)	\$ 1,719,356	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,568,158	1 \$ 1,168,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,248,556	1 \$ 1,724,000	2
Total	\$ 9,287,027	\$ 6,424,734	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,017,890	1 \$ 1,017,890	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 265,148	1 \$ 265,148	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 614,646	1 \$ 614,646	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,309,488	1 \$ 1,309,488	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
Total	\$ 14,948,643	\$ 14,948,643	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 441,230	1 \$ -	2
Lafayette	\$ 167,699	1 \$ -	2
New Orleans	\$ 792,979	1 \$ -	2
Shreveport	\$ 252,464	1 \$ -	2
Total	\$ 1,654,372	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 255,970	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,155,575	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,662	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,801,399	

Flexible Funds - Other				
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000 3
Total	\$	-	\$	2,700,000

Sec 5309 - Fixed Guideway Modernization				
Rail Maintenance	\$	-	\$	5,577,600 2
Total	\$	-	\$	5,577,600

Sec 5309 - Discretionary- Earmarks				
Baton Rouge (CATS)	\$	-	\$	22,344,000 2
Jefferson (JET)	\$	-	\$	448,200 2
Lafayette	\$	-	\$	435,000 2
Monroe	\$	-	\$	87,000 2
Rapides	\$	-	\$	2,400,000 2
Total	\$	-	\$	25,714,200

Sec 5337 - State of Good Repair				
New Orleans	\$	3,903,383.94 1	\$	-
Total	\$	-	\$	-

Sec 5339 - Bus & Bus Facilities Program				
Baton Rouge (CATS)	\$	529,070 1	\$	-
Lafayette	\$	212,199 1	\$	705,014 3
Orleans (NORTA)	\$	1,265,820 1	\$	-
Shreveport	\$	344,164 1	\$	371,272 3 A
Orleans (NORTA)	\$	106,766 1	\$	-
Hammond	\$	76,914 1	\$	-
Houma	\$	205,375 1	\$	-
Lake Charles	\$	177,521 1	\$	-
Monroe	\$	157,640 1	\$	-
St. Tammany (Slidell \$ _____ & Mandeville/Covington \$ _____)	\$	246,092 1	\$	-
Louisiana (DOTD)	\$	1,275,000 1	\$	-
Total	\$	4,596,562	\$	1,076,286

Explanation Notes

- A = Amendment**
1. FY 2014 estimated - apportionments are unknown at this time
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Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,247,683	1 \$ 8,039,000	2
Lafayette (LTS)	\$ 2,115,603	1 \$ 2,579,022	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,846,948	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,652,293	1 \$ 3,100,701	2
Total	\$ 24,862,527	\$ 27,027,923	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,068,139	1 \$ 550,000	2
Hammond	\$ 780,230	1 \$ 301,900	2
Houma (GET)	\$ 1,977,608	1 \$ 1,307,930	2
Lake Charles (LCT)	\$ 1,753,743	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,599,521	1 \$ 1,276,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,293,527	1 \$ 1,724,000	2
Total	\$ 9,472,768	\$ 6,510,830	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,038,248	1 \$ 1,038,248	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 270,451	1 \$ 270,451	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 626,939	1 \$ 626,939	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,335,678	1 \$ 1,335,678	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
Total	\$ 15,012,787	\$ 15,012,787	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 450,055	1 \$ -	2
Lafayette	\$ 171,053	1 \$ -	2
New Orleans	\$ 808,839	1 \$ -	2
Shreveport	\$ 257,513	1 \$ -	2
Total	\$ 1,687,460	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 256,266	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,155,871	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,090	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,800,827	

Flexible Funds - Other				
Baton Rouge - CMAQ (CATS)	\$	-	\$	3,200,000 2
Total	\$	-	\$	3,200,000

Sec 5309 - Fixed Guideway Modernization				
Rail Maintenance	\$	-	\$	5,577,600 2
Total	\$	-	\$	5,577,600

Sec 5309 - Discretionary- Earmarks				
Baton Rouge (CATS)	\$	-	\$	22,344,000 2
Lafayette	\$	-	\$	435,000 2
Monroe	\$	-	\$	11,629,000 2
Total	\$	-	\$	34,408,000

Sec 5337 - State of Good Repair				
New Orleans	\$	3,981,452 1	\$	-
Total			\$	-

Sec 5339 - Bus & Bus Facilities Program				
Baton Rouge (CATS)	\$	539,651 1	\$	-
Lafayette	\$	216,443 1	\$	1,049,380 3
Orleans (NORTA)	\$	1,291,136 1	\$	-
Shreveport	\$	351,048 1	\$	-
Alexandria	\$	108,902 1	\$	-
Hammond	\$	78,452 1	\$	-
Orleans (NORTA)	\$	209,482 1	\$	-
Lake Charles	\$	181,071 1	\$	-
Monroe	\$	160,793 1	\$	-
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014 1	\$	-
Louisiana (DOTD)	\$	1,300,500 1	\$	-
Total	\$	4,688,493	\$	1,049,380

Explanation Notes

- A = Amendment**
1. FY 2015 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
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 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2016
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2016 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,352,637	1 \$ 8,038,000	3
Lafayette (LTS)	\$ 2,157,915	1 \$ 2,628,048	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,725,339	1 \$ 3,050,354	2
Total	\$ 25,359,778	\$ 27,025,602	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,089,502	1 \$ 1,586,000	2
Hammond	\$ 795,835	1 \$ 301,900	2
Houma (GET)	\$ 2,017,160	1 \$ 1,347,167	2
Lake Charles (LCT)	\$ 1,788,818	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,631,511	1 \$ 1,212,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,339,398	1 \$ -	2
Total	\$ 9,662,224	\$ 5,798,067	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,059,013	1 \$ 1,059,013	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 275,860	1 \$ 275,860	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 639,478	1 \$ 639,478	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,362,392	1 \$ 1,362,392	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
Total	\$ 15,078,214	\$ 15,078,214	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 459,056	1 \$ -	2
Lafayette	\$ 174,474	1 \$ -	2
New Orleans	\$ 825,016	1 \$ -	2
Shreveport	\$ 262,663	1 \$ -	2
Total	\$ 1,721,209	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	3
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 258,856	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,158,461	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	3
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 101,795	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,800,532	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	3
Total	\$	-	\$	2,700,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total				\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	-
Lafayette	\$	220,772	1	\$	812,817
Orleans (NORTA)	\$	1,316,959	1	\$	-
Shreveport	\$	358,069	1	\$	-
Alexandria	\$	111,080	1	\$	-
Hammond	\$	80,021	1	\$	-
Orleans (NORTA)	\$	213,672	1	\$	-
Lake Charles	\$	184,693	1	\$	-
Monroe	\$	164,009	1	\$	-
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	256,034	1	\$	-
Louisiana (DOTD)	\$	1,326,510	1	\$	-
Total	\$	4,782,263		\$	812,817

Explanation Notes

A = Amendment

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
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LADOTD

FTA Transit Programs

LADOTD Transit STIP 2013 - 2016

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169914
FEDERAL PROJECT NO. LA-16-X008
7/25/2013

STATE OF LOUISIANA
61% of FY 13 FULL APPORTION: \$1,400,000
NONURBANIZED \$630,000
SMALL URBAN \$770,000

NONURBANIZED PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>MATCH 15%</u>
1 Allen Council on Aging, Inc. Oakdale, La Allen Parish DUN # 15-273-9439	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$29,750.00	\$35,000.00	\$5,250.00
2 Arkansas Elder Outreach Abbeville, La. Vermillion Parish DUN # 62-058-7514	PNP	R	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.13.15	Exp/A	\$44,200.00	\$52,000.00	\$7,800.00
3 Ascension Council on the Aging Donaldsonville, La. Ascension Parish DUN # 96-500-3411	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
4 Assumption ARC Napoleonville, La Assumption Parish DUN # 80-583-9771	PNP	R	(1) 12-pass mod van 12-M	11.13.15	Exp/N	\$29,464.40	\$34,664.00	\$5,199.60
5 Catahoula Association of Retard Jonesville, La Catahoula Parish DUN # 78-254-8192	PNP	R	(1) 12-pass mod van 12-M	11.12.15	Rep/N	\$29,464.40	\$34,664.00	\$5,199.60
6 City of DeRidder DeRidder, La. Beauregard Parish DUN # 00-738-1001	PUB	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$29,750.00	\$35,000.00	\$5,250.00
7 DeSoto Habilitation Services, Inc Mansfield, La. DeSoto Parish DUN # 82-651-3420	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
			(1) 12-pass mod van 12-M	11.12.15	Rep/N	\$29,464.40	\$34,664.00	\$5,199.60
8 LaSalle Assoc. for the Developme Jena, La. LaSalle Parish DUN # 18-825-5087	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
9 Nellie Byers Training Center Bogalusa, La. Washington Parish DUN # 96-984-4849	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
10. St. Landry Council on Aging, Inc Opelousas, La. (declined at this time) St. Landry Parish DUN # 96-809-5799	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$29,750.00	\$35,000.00	\$5,250.00
11. The ARC of St. Mary Centerville, La. St. Mary Parish DUN # 96-485-7473	PNP	R	(1) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B Gas steel construction	11.12.15	Rep/A	\$41,803.85	\$49,181.00	\$7,377.15
12. The ARC of Vermillion Erath, La. Vermillion Parish DUN # 78-266-3249	PNP	R	(1) 12-pass mod bus 12-B Steel construction	11.12.15	Rep/N	\$35,372.75	\$41,615.00	\$6,242.25

LA-16-X008

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>MATCH 15%</u>
13. The Madison Voluntary COA Tallulah, La. Madison Parish DUN # 96-901-7503	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$29,750.00	\$35,000.00	\$5,250.00
14. The Sabine Council on the Aging Many, La Sabine Parish DUN # 61-649-7376	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$29,750.00	\$35,000.00	\$5,250.00
15. Vernon COA, Inc. Leesville, La. Vernon Parish DUN # 06-706-8844	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.12.15	Rep/A	\$29,750.00	\$35,000.00	\$5,250.00
TOTAL RURAL PROGRAMMED: (SECTION 5310)						\$551,469.80	\$648,788.00	\$97,318.20
Agencies in Urbanized Area	0		Expansion Vehicles		4			
Agencies in Non-Urbanized Area	15		Replacement Vehicles		11			
Total Number of Agencies	15		Total Number of Vehicles		15			

NONURBANIZED PROJECT BUDGET

SUBMITTED: July 19, 2013
GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION
BATON ROUGE, LOUISIANA

Updated:
GRANT NUMBER: LA-16-X008 **BUDGET NUMBER: 01**

		<u>FEDERAL</u>	<u>TOTAL</u>	<u>LOCAL</u>
		<u>AMOUNT 85%</u>	<u>AMOUNT</u>	<u>MATCH 15%</u>
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 3	<u>\$123,766</u>	<u>\$145,607</u>	\$21,841
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 2	\$94,301.55	\$110,943.00	\$16,641.45
11.13.15	Buy Expansion Van Quantity: 1	\$29,464.40	\$34,664.00	\$5,199.60
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 12	<u>\$427,704</u>	<u>\$503,181</u>	\$75,477
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 9	324,003.85	381,181.00	57,177.15
11.13.15	Buy Expansion Van Quantity: 3	103,700.00	122,000.00	18,300.00
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<u>\$15,530</u>	<u>\$18,271</u>	\$2,741
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$15,530	\$18,271	\$2,741
TOTAL RURAL CAPITAL		<u>\$567,000</u>	<u>\$667,059</u>	<u>\$100,059</u>

SMALL URBAN PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>MATCH 15%</u>
1 Assoc. for Retarded Citizens/Ouat Monroe, La. Ouachita Parish DUN # 55-710-3181	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.12.15	Rep/A	\$31,628.50	\$37,210.00	\$5,581.50
2 Lafourche ARC Thibodaux, La. Lafourche Parish DUN # 16-629-3571	PNP	U	(1) 12-pass mod bus 12-B Steel construction	11.12.15	Rep/N	\$35,372.75	\$41,615.00	\$6,242.25
3 Lafourche COA Raceland, La. Lafourche Parish DUN # 88-347-5865	PNP	U	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$81,600.00	\$96,000.00	\$14,400.00
4. Ouachita Council on the Aging Monroe, La. Ouachita Parish DUN # 17-152-0877	PNP	U	(1) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B Gas steel construction	11.12.15	Rep/A	\$41,803.85	\$49,181.00	\$7,377.15
5. Special Education Dist #1 Cut Off, La. Lafourche Parish DUN # 09-816-4353	PUB	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$40,800.00	\$48,000.00	\$7,200.00
6. St. Charles COA, Inc. Hahnville, La. St. Charles Parish DUN # 83-589-8917	PNP	U	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$81,600.00	\$96,000.00	\$14,400.00
7. St. Tammany COA Covington, La. St. Tammany Parish DUN # 02-174-8837	PNP	U	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.13.15	Exp/A	\$44,200.00	\$52,000.00	\$7,800.00
8. The ARC of Acadiana, Inc. New Iberia, La. Iberia Parish DUN # 78-609-1769	PNP	U	(3) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$122,400.00	\$144,000.00	\$21,600.00
9. The ARC of St. Charles Boutte, La. St. Charles Parish DUN # 78-298-3340	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.13.15	Exp/A	\$31,628.50	\$37,210.00	\$5,581.50
			(1) 12-pass mod van 12-M	11.13.15	Exp/A	\$29,464.40	\$34,664.00	\$5,199.60
10. The Rapides Assoc for Retarded Alexandria, La. Rapides Parish DUN # 84-990-4719	PNP	U	(2) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	11.13.15	Exp/A	\$59,500.00	\$70,000.00	\$10,500.00
TOTAL SMALL URBAN PROGRAMMED: (SECTION 5310)						\$599,998.00	\$705,880.00	\$105,882.00
Agencies in Urbanized Area	10		Expansion Vehicles		10			
Agencies in Non-Urbanized Area	0		Replacement Vehicles		6			
Total Number of Agencies	10		Total Number of Vehicles		16			

SMALL URBAN PROJECT BUDGET

SUBMITTED: July 19, 2013
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION
 BATON ROUGE, LOUISIANA

Updated:
 GRANT NUMBER: LA-16-X008 BUDGET NUMBER: 01

		<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>LOCAL MATCH 15%</u>
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 1	<u>\$35,373</u>	<u>\$41,615</u>	\$6,242
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 1	\$35,373	\$41,615	\$6,242
11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 15	<u>\$564,625</u>	<u>\$664,265</u>	\$99,640
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 5	\$195,832	\$230,391	\$34,559
11.13.15	Buy Expansion Van Quantity: 10	\$368,793	\$433,874	\$65,081
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<u>\$93,002</u>	<u>\$109,414</u>	\$16,412
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$93,002	\$109,414.12	\$16,412
TOTAL SMALL URBAN CAPITAL		<u>\$693,000</u>	<u>\$815,294</u>	<u>\$122,294</u>
<u>SCOPE</u> 600-00	State Administration & MPO	<u>\$140,000</u>	<u>\$140,000</u>	\$0
<u>ACTIVITY</u> 11.80.00	State Administration	\$100,000	\$100,000	\$0
	RAPC/Alexandria PL80-40-14	\$5,000	\$5,000	
	CRPC/Baton Rouge PL80-17-14	\$5,000	\$5,000	
	SCPDD/Houma PL80-55-14	\$5,000	\$5,000	
	LAPC/Lafayette PL80-28-14	\$5,000	\$5,000	
	IMCAL/Lake Charles PL80-10-14	\$5,000	\$5,000	
	OCOG/Monroe PL80-37-14	\$5,000	\$5,000	
	RPC/New Orleans PL80-36-14	\$5,000	\$5,000	
	NLCOG/Shreveport PL80-09-14	\$5,000	\$5,000	
TOTAL		<u>\$1,400,000</u>	<u>\$1,715,000</u>	
ESTIMATED NET PROJECT COST			\$1,715,000	
FEDERAL SHARE (85% TOTAL CAPITAL)			\$1,400,000	
LOCAL SHARE (15% X TOTAL CAPITAL)			\$315,000	

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169914
FEDERAL PROJECT NO. LA-16-X008
7/18/2013

STATE OF LOUISIANA
FY 13 (53%) of FULL APPORTION: \$240,000
Capital Region Planning Commission

TOTAL
AMOUNT
\$24,000

FEDERAL
SHARE
\$24,000

STATE PROGRAM ADMINISTRATION

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>LOCAL MATCH 15%</u>
1. The ARC of East Ascension Gonzales, La. Ascension Parish DUN # 96-927-8113	PNP	U	(2) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	11.12.15	Rep/A	\$78,200.00	\$92,000.00	\$13,800.00
2. The Center, Inc. Baton Rouge, La. East Baton Rouge Parish DUN # 10-244-9766	PNP	U	(3) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.12.15	Rep/A	\$132,600.00	\$156,000.00	\$23,400.00
TOTAL PROGRAMMED: (SECTION 5310)						\$210,800.00	\$248,000.00	\$37,200.00
RECAP: Agencies in Lg Urbanized Area 2				Replacement Vehicles		5		

PROJECT BUDGET

SUBMITTED: July 19, 2013
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION
 BATON ROUGE, LOUISIANA

Updated:
 GRANT NUMBER: LA-16-X008 BUDGET NUMBER: 01

		<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>LOCAL MATCH 15%</u>
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 0	<u>\$0</u>	<u>\$0</u>	\$0
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 0	\$0	\$0	\$0
11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 5	<u>\$210,800</u>	<u>\$248,000</u>	\$37,200
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 5	\$210,800	\$248,000	\$37,200
11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus Support Equipment/Facilities Quantity:	<u>\$0</u>	<u>\$0</u>	\$0
<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<u>\$5,200</u>	<u>\$6,118</u>	\$918
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$5,200	\$6,118	\$918
TOTAL CAPITAL		<u>\$216,000</u>	<u>\$254,118</u>	\$38,118
<u>SCOPE</u> 600-00	State Administration & MPO	<u>\$24,000</u>	<u>\$24,000</u>	\$0
TOTAL		\$240,000	<u>\$278,118</u>	
ESTIMATED NET PROJECT COST			\$278,118	
FEDERAL SHARE			\$240,000	
LOCAL SHARE (20% X TOTAL CAPITAL)			\$38,118	

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169914
FEDERAL PROJECT NO. LA-16-X008
7/18/2013

STATE OF LOUISIANA
FY 13 FULL APPORTIONMENT: \$171,153
Lafayette Region Planning Commission

	<u>TOTAL</u> <u>AMOUNT</u>	<u>FEDERAL</u> <u>SHARE</u>
STATE PROGRAM ADMINISTRATION	\$17,115	\$17,115

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT 85%</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>LOCAL</u> <u>MATCH 15%</u>
1 Lafayette Assoc. for Retarded Ch Lafayette, La. Lafayette Parish DUN # 01-038-4899	PNP	U	(3) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$153,000.00	\$180,000.00	\$27,000.00

TOTAL PROGRAMMED: (SECTION 5310)	<u>\$153,000.00</u>	<u>\$180,000.00</u>	<u>\$27,000.00</u>
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RECAP:

Agencies in Urbanized Area	1	Expansion Vehicles	0
Total Number of Agencies	<u>1</u>	Replacement Vehicles	<u>3</u>
		Total Number of Vehicles	<u>3</u>

PROJECT BUDGET

SUBMITTED: July 19, 2013
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION
 BATON ROUGE, LOUISIANA

Updated:
 GRANT NUMBER: LA-16-X008 BUDGET NUMBER: 01

		<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>LOCAL MATCH 15%</u>
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 0	<u>\$0</u>	<u>\$0</u>	\$0
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 0	\$0	\$0	\$0
11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 3	<u>\$153,000</u>	<u>\$180,000</u>	\$27,000
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 3	\$153,000	\$180,000	\$27,000
11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus Support Equipment/Facilities Quantity:	<u>\$0</u>	<u>\$0</u>	\$0
<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<u>\$1,038</u>	<u>\$1,221</u>	\$183
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$1,038	\$1,221	\$183
TOTAL CAPITAL		<u>\$154,038</u>	<u>\$181,221</u>	\$27,183
<u>SCOPE</u> 600-00	State Administration	<u>\$17,115</u>	<u>\$17,115</u>	\$0
TOTAL		\$171,153	<u>\$198,336</u>	
ESTIMATED NET PROJECT COST			\$198,336	
FEDERAL SHARE			\$171,153	
LOCAL SHARE (20% X TOTAL CAPITAL)			\$27,183	

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169914
FEDERAL PROJECT NO. LA-16-X008
7/18/2013

STATE OF LOUISIANA
FY 13 (19%) of FULL APPORTION: \$140,000
Regional Planning Commission -NO

STATE PROGRAM ADMINISTRATION

TOTAL
AMOUNT
\$14,000

FEDERAL
SHARE
\$14,000

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>MATCH 15%</u>
1. Crossroads Louisiana New Orleans, La. Orleans Parish DUN # 55-654-8386	PNP	U	(2) 12-pass mod bus 12-B Steel construction	11.12.15	Rep/N	\$73,100.00	\$86,000.00	\$12,900.00
2. New Orleans Home for Incurables New Orleans, La. (NEW) Orleans Parish DUN # 83-701-6898	PNP	U	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.12.15	Rep/A	\$44,200.00	\$52,000.00	\$7,800.00
RPC Totals						117,300.00	138,000.00	20,700.00

RECAP:

Agencies in Urbanized Area	2	Expansion Vehicles	0
Total Number of Agencies	<u>2</u>	Replacement Vehicles	<u>3</u>
		Total Number of Vehicles	<u>3</u>

PROJECT BUDGET

SUBMITTED: July 19, 2013
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION
 BATON ROUGE, LOUISIANA

Updated:
 GRANT NUMBER: LA-16-X007 BUDGET NUMBER: 01

		<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>LOCAL MATCH 15%</u>
<u>SCOPE</u> 600-00	Rolling Stock (Non Accessible) Quantity: 2	<u>\$73,100</u>	<u>\$86,000</u>	\$12,900
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 2	\$73,100	\$86,000	\$12,900
11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Rolling Stock (Accessible) Quantity: 1	<u>\$44,200</u>	<u>\$52,000</u>	\$7,800
<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 1	\$44,200	\$52,000	\$7,800
11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus Support Equipment/Facilities Quantity:	<u>\$0</u>	<u>\$0</u>	\$0
<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00	Bus - Other Capital Items	<u>\$8,700</u>	<u>\$10,235</u>	\$1,535
<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$8,700	\$10,235	\$1,535
TOTAL CAPITAL		<u>\$126,000</u>	<u>\$148,235</u>	\$22,235
<u>SCOPE</u> 600-00	State Administration	<u>\$14,000</u>	<u>\$14,000</u>	\$0
TOTAL		\$140,000	<u>\$162,235</u>	
ESTIMATED NET PROJECT COST			\$162,235	
FEDERAL SHARE			\$140,000	
LOCAL SHARE (20% X TOTAL CAPITAL)			\$22,235	

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2013-2016



625 Texas St. – Suite 200
Shreveport, LA. 71101

318.841.5950
tip@nlcog.org

September 6th, 2013

Ms. Sherry LeBas, Secretary
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, Louisiana 70804-9245

Re: 2013 TIP Amendment #09062013-01: SPORTRAN (Grantee) FTA Section 5307 and Section 5339 updating grant request amounts for **FY 2013 and FY 2014**.

Dear Secretary LeBas,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Administratively Amend** The Northwest Louisiana Metropolitan Planning Area 2013 Transportation Improvement Program (TIP) for Fiscal Years **2013** and **2014** for the transit budgetary line items specified below.

Grantee (Sponsor):
Fiscal Year:

Shreveport Transit - SPORTRAN
2013

Project Description	FTA Grant Section	Federal Support	Local Support	Total Cost (FY 2013)
Preventive Maintenance	5307	\$2,610,918	\$652,730	\$3,263,648
Non-Fixed Route ADA Paratransit Serv.	5307	\$261,073	\$65,268	\$326,341
Project Administration	5307	\$29,090	\$7,273	\$36,363
Landscaping/Scenic Beautification	5307	\$13,375	\$3,344	\$16,719
Rehab/Renovate Shelters	5307	\$21,209	\$5,302	\$26,511
Travel	5307	\$6,791	\$1,698	\$8,489
Metropolitan Planning - Long-term Transit Planning System Level	5307	\$30,000	\$7,500	\$37,500
Bus – CNG (Technology) 40 ft	5307	\$485,983	\$85,762	\$571,745
FY 2013	Total 5307:	\$3,458,439	\$828,877	\$4,287,316
Bus – CNG (Technology) 40 ft	5339	\$371,272	\$65,519	\$436,791
FY 2013	Total 5339:	\$371,272	\$65,519	\$436,791

Grantee (Sponsor):
Fiscal Year:

Shreveport Transit - SPORTRAN
2014

Project Description	FTA Grant Section	Federal Support	Local Support	Total Cost (FY 2014)
Preventive Maintenance	5307	\$2,753,063	\$688,266	\$3,441,329
Non-Fixed Route ADA Paratransit Serv.	5307	\$261,073	\$65,268	\$326,341
Project Administration	5307	\$29,090	\$7,273	\$36,363
Landscaping/Scenic Beautification	5307	\$13,375	\$3,344	\$16,719
Rehab/Renovate Shelters	5307	\$21,209	\$5,302	\$26,511
Travel	5307	\$8,000	\$2,000	\$10,000
Metropolitan Planning - Long-term Transit Planning System Level	5307	\$30,000	\$7,500	\$37,500
Bus – CNG (Technology) 40 ft	5307	\$342,629	\$60,464	\$403,093
FY 2014	Total 5307:	\$3,458,439	\$839,417	\$4,297,856
Bus – CNG (Technology) 40 ft	5339	\$371,272	\$65,519	\$436,791
FY 2014	Total 5339:	\$371,272	\$65,519	\$436,791

Through staff consultation with SPORTRAN (Shreveport/Bossier City large urban transit provider), the **Administrative Amendment**, as outlined in the aforementioned request, is reflected in the MPO's 2013 Transportation Improvement Program (TIP effective 10/01/2012). Further, we've included a copy of our 2013 TIP Transit Program page which reflects the requested **Administrative Amendment**.

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:
http://www.nlcog.org/office_info/mpo/tip.htm

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers
Secretary - MPO Transportation Policy Committee

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
FISCAL YEAR 2013 (Please Note: FY 2013 is under a new Federal Transportation Authorization MAP-21 - Program names may differ from SAFETEA-LU)										
5307-2013-01	Preventive Maintenance	Operations	FTA Sec 9	5307	\$3,263,648	\$3,263,648	\$2,610,918	\$652,730	\$2,610,918	\$652,730
5307-2013-02	Non Fixed Route ADA Paratransit Service	Operations	FTA Sec 9	5307	\$326,341	\$326,341	\$261,073	\$65,268	\$261,073	\$65,268
5307-2013-03	Project Administration	Administration	FTA Sec 9	5307	\$36,363	\$36,363	\$29,090	\$7,273	\$29,090	\$7,273
5307-2013-04	Landscaping/Scenic Beautification	Operations	FTA Sec 9	5307	\$16,719	\$16,719	\$13,375	\$3,344	\$13,375	\$3,344
5307-2013-05	Rehab/Renovate Shelters	Operations	FTA Sec 9	5307	\$26,511	\$26,511	\$21,209	\$5,302	\$21,209	\$5,302
5307-2013-06	Training/Travel	Administration	FTA Sec 9	5307	\$8,489	\$8,489	\$6,791	\$1,698	\$6,791	\$1,698
5307-2013-07	NLCOG Planning	Administration	FTA Sec 9	5307	\$37,500	\$37,500	\$30,000	\$7,500	\$30,000	\$7,500
5307-2013-08	Bus – CNG (Technology) 40 ft	Capital	FTA Sec 9	5307	\$571,745	\$571,745	\$485,983	\$85,762	\$485,983	\$85,762
Capital Budget (5307): Sub-total					\$4,287,316	\$4,287,316	\$3,458,439	\$828,877	\$3,458,439	\$828,877
5339-2013-01	Bus – CNG (Technology) 40 ft	Capital		5339	\$436,791	\$436,791	\$371,272	\$65,519	\$371,272	\$65,519
New Bus / Facilities and Innovative Technology (5339): Sub-total					\$436,791	\$436,791	\$371,272	\$65,519	\$371,272	\$65,519
Unkown										
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Unkown										
Rural Transportation Service Support (5311): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
5316-2013	JARC Funding***	Extended Hrs. Serv.	FTA Sec 3	5316	\$498,887	\$498,887	\$249,443	\$249,443	\$249,443	\$249,443
5317-2013	New Freedom***	Ext. Hrs. Serv. - ADA	FTA Sec 3	5317	\$201,619	\$201,619	\$100,809	\$100,809	\$100,809	\$100,809
SUB TOTAL FY2013					\$5,424,612	\$5,424,612	\$4,179,964	\$1,244,649	\$4,179,964	\$1,244,649

***Budget item calculated based upon previous 5 year average award

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
FISCAL YEAR 2014 (Please Note: FY 2014 is under a new Federal Transportation Authorization MAP-21 - Program names may differ from SAFETEA-LU)										
5307-2013-01	Preventive Maintenance	Operations	FTA Sec 9	5307	\$3,441,329	\$3,578,982	\$2,753,063	\$688,266	\$2,863,186	\$715,797
5307-2013-02	Non Fixed Route ADA Paratransit Service	Operations	FTA Sec 9	5307	\$326,341	\$339,395	\$261,073	\$65,268	\$271,516	\$67,879
5307-2013-03	Project Administration	Administration	FTA Sec 9	5307	\$36,363	\$37,818	\$29,090	\$7,273	\$30,254	\$7,564
5307-2013-04	Landscaping/Scenic Beautification	Operations	FTA Sec 9	5307	\$16,719	\$17,388	\$13,375	\$3,344	\$13,910	\$3,478
5307-2013-05	Rehab/Renovate Shelters	Operations	FTA Sec 9	5307	\$26,511	\$27,571	\$21,209	\$5,302	\$22,057	\$5,514
5307-2013-06	Training/Travel	Administration	FTA Sec 9	5307	\$10,000	\$10,400	\$8,000	\$2,000	\$8,320	\$2,080
5307-2013-07	NLCOG Planning	Administration	FTA Sec 9	5307	\$37,500	\$39,000	\$30,000	\$7,500	\$31,200	\$7,800
5307-2013-08	Bus – CNG (Technology) 40 ft	Capital	FTA Sec 9	5307	\$403,093	\$419,217	\$342,629	\$60,464	\$356,334	\$62,883
Capital Budget (5307): Sub-total					\$4,297,856	\$4,469,770	\$3,458,439	\$839,417	\$3,596,777	\$872,994
5339-2013-01	Bus – CNG (Technology) 40 ft	Capital		5339	\$436,791	\$454,263	\$371,272	\$65,519	\$386,123	\$68,140
New Bus / Facilities and Innovative Technology (5339): Sub-total					\$436,791	\$454,263	\$371,272	\$65,519	\$386,123	\$68,140
Unkown										
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Unkown										
Rural Transportation Service Support (5311): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
5316-2014	JARC Funding***	Extended Hrs. Serv.	FTA Sec 3	5316	\$511,940	\$532,418	\$255,970	\$255,970	\$266,209	\$266,209
5317-2014	New Freedom***	Ext. Hrs. Serv. - ADA	FTA Sec 3	5317	\$205,324	\$213,537	\$102,662	\$102,662	\$106,768	\$106,768
SUB TOTAL FY2014					\$5,451,911	\$5,669,987	\$4,188,343	\$1,263,568	\$4,355,877	\$1,314,111

*FY 2013 is the Base Year for 4% Inflation Factor

***Budget item calculated based upon previous 5 year average award